

AGENDA
BUDGET COMMITTEE
VIRTUAL MEETING
TUESDAY – JANUARY 10, 2023
5:15 – 6:30PM

Join Zoom Meeting

<https://rsu13.zoom.us/j/86364747071?pwd=ZnNnWXRldFIYZ0h4cDEyQ1RSNIJiZz09>

Meeting ID: 863 6474 7071

Passcode: 646306

Committee	Committee & Admin. Liaison	Committee or Visitors
<input type="checkbox"/> Kelli McCannell, Chair	<input type="checkbox"/> Loren Andrews, Board Chair	<input type="checkbox"/> Janet Corcoran, Special Ed
<input type="checkbox"/> Paul Coster	<input type="checkbox"/> Max Black, Admin Liaison	
<input type="checkbox"/> Mark Lewis	<input type="checkbox"/> John McDonald, Superintendent	
<input type="checkbox"/> Sarah Post		
Time IN:		
Time OUT:		
Discussion		Results / Follow Up
Presentation <ul style="list-style-type: none"> • Budget Process Timeline 		
New Business <ol style="list-style-type: none"> 1. Discussion on Pre-K feasibility / Partnerships / New legislation. 2. Initial discussion on the eventual need to migrate to new school finance software. 3. Budget Process Update. 4. Modular Project update. 5. TRAN funds – For Modular Projects 		
Other - Time Permitting <ol style="list-style-type: none"> 1. New Bus Delivery – 1/18/23 Future Agenda Items		
Adjourn		

Next Meeting: Discuss best options and set a date.